

## 0280 Commission on Judicial Performance

The California Commission on Judicial Performance is the independent state agency responsible for investigating complaints of judicial misconduct and judicial incapacity, and for disciplining judges pursuant to Article VI, Section 18 of the California Constitution. It is the only body with such authority in the state. Its jurisdiction includes all active judges and justices of California's superior courts, Courts of Appeal and Supreme Court, and former judges for conduct prior to retirement or resignation. The Commission also shares authority with the local courts for the oversight of court commissioners and referees. In addition to its disciplinary functions, the Commission is responsible for handling judges' applications for disability retirement.

The Commission's authority is limited to investigating alleged judicial misconduct and, if warranted, imposing discipline. Judicial misconduct usually involves conduct in conflict with the standards set forth in the Code of Judicial Ethics. After investigation and, in some cases a public hearing, the Commission may impose sanctions ranging from confidential discipline to removal from office.

The Commission is composed of 11 members: 3 judges appointed by the Supreme Court, 2 attorneys appointed by the Governor, and 6 lay citizens, of which 2 are appointed by the Governor, 2 are appointed by the Senate Committee on Rules, and 2 are appointed by the Speaker of the Assembly. Members are appointed to four-year terms and may serve two terms. Commission members do not receive a salary.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0180 Commission on Judicial Performance	20.1	19.8	20.8	\$4,379	\$4,500	\$4,719
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>20.1</b>	<b>19.8</b>	<b>20.8</b>	<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$4,308	\$4,422	\$4,641
0995 Reimbursements				76	79	79
9728 Judicial Branch Workers Compensation Fund				-5	-1	-1
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article VI, Sections 8, 18, 18.1 and 18.5; Government Code, Sections 75060 et seq. and 75560 et seq.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Commission Staffing	\$-	\$-	-	\$257	\$-	1.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$257</b>	<b>\$-</b>	<b>1.0</b>
<b>Other Workload Budget Adjustments</b>						
• Expenditure by Category Redistribution	\$226	\$-	-	\$226	\$-	-
• Salary Adjustments	46	-	-	46	-	-
• Benefit Adjustments	23	-	-	29	-	-
• Retirement Rate Adjustments	20	-	-	20	-	-
• Lease Revenue Debt Service Adjustment	-10	-	-	-54	-	-
• Budget Position Transparency	-226	-	-3.2	-226	-	-3.2
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$79</b>	<b>\$-</b>	<b>-3.2</b>	<b>\$41</b>	<b>\$-</b>	<b>-3.2</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$79</b>	<b>\$-</b>	<b>-3.2</b>	<b>\$298</b>	<b>\$-</b>	<b>-2.2</b>
<b>Totals, Budget Adjustments</b>	<b>\$79</b>	<b>\$-</b>	<b>-3.2</b>	<b>\$298</b>	<b>\$-</b>	<b>-2.2</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**0280 Commission on Judicial Performance - Continued****DETAILED EXPENDITURES BY PROGRAM**

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>0180</b>	<b>COMMISSION ON JUDICIAL PERFORMANCE</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,308	\$4,422	\$4,641
0995	Reimbursements	76	79	79
9728	Judicial Branch Workers Compensation Fund	<u>-5</u>	<u>-1</u>	<u>-1</u>
	<b>Totals, State Operations</b>	<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	<u>4,379</u>	<u>4,500</u>	<u>4,719</u>
	<b>Totals, Expenditures</b>	<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>

**EXPENDITURES BY CATEGORY**

	<b>1 State Operations</b>					
	<b>Positions</b>			<b>Expenditures</b>		
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PERSONAL SERVICES						
Baseline Positions	22.0	23.0	23.0	\$2,234	\$2,221	\$2,221
Budget Position Transparency	-	-3.2	-3.2	-	-226	-226
Total Adjustments	<u>-1.9</u>	<u>-</u>	<u>1.0</u>	<u>-211</u>	<u>46</u>	<u>215</u>
<b>Net Totals, Salaries and Wages</b>	<b>20.1</b>	<b>19.8</b>	<b>20.8</b>	<b>\$2,023</b>	<b>\$2,041</b>	<b>\$2,210</b>
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>881</u>	<u>991</u>	<u>1,085</u>
<b>Totals, Personal Services</b>	<b>20.1</b>	<b>19.8</b>	<b>20.8</b>	<b>\$2,904</b>	<b>\$3,032</b>	<b>\$3,295</b>
OPERATING EXPENSES AND EQUIPMENT				<u>\$1,475</u>	<u>\$1,468</u>	<u>\$1,424</u>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS</b>				<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>
<b>(State Operations)</b>						

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,253	\$4,342	\$4,640
Allocation for employee compensation	-	46	-
Allocation for staff benefits	18	23	-
Budget Postion Transparency	-	-226	-
Expenditure by Category Redistribution	-	226	-
Past Year Updates	-2	-	-
Section 3.60 pension contribution adjustment	68	20	-
Tenant Rent Adjustment	-	-10	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	1	1	1
Past Year Updates	<u>5</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$4,343</b>	<b>\$4,422</b>	<b>\$4,641</b>
Unexpended balance, estimated savings	<u>-35</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,308</b>	<b>\$4,422</b>	<b>\$4,641</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			

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**0280 Commission on Judicial Performance - Continued**

<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
Reimbursements	<u>\$76</u>	<u>\$79</u>	<u>\$79</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$76</b>	<b>\$79</b>	<b>\$79</b>
<b>9728 Judicial Branch Workers Compensation Fund</b>			
Less funding provided by General Fund	<u>-5</u>	<u>-1</u>	<u>-1</u>
<b>NET TOTALS, EXPENDITURES</b>	<b><u>-\$5</u></b>	<b><u>-\$1</u></b>	<b><u>-\$1</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$4,379</b>	<b>\$4,500</b>	<b>\$4,719</b>

**CHANGES IN AUTHORIZED POSITIONS**

	<b>Positions</b>			<b>Expenditures</b>		
	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>Baseline Positions</b>	22.0	23.0	23.0	\$2,234	\$2,221	\$2,221
Budget Position Transparency	-	-3.2	-3.2	-	-226	-226
<b>Salary and Other Adjustments</b>	-1.9	-	-	-211	46	46
<b>Workload and Administrative Adjustments</b>						
<b>Commission Staffing</b>						
Sr Atty III	<u>-</u>	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>-</u>	<u>169</u>
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	<b>-</b>	<b>-</b>	<b>1.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$169</b>
<b>Totals, Adjustments</b>	<b><u>-1.9</u></b>	<b><u>-3.2</u></b>	<b><u>-2.2</u></b>	<b><u>-\$211</u></b>	<b><u>-\$180</u></b>	<b><u>-\$11</u></b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>20.1</b>	<b>19.8</b>	<b>20.8</b>	<b>\$2,023</b>	<b>\$2,041</b>	<b>\$2,210</b>

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